

**VHEMBE DISTRICT MUNICIPALITY
PROPOSED TARIFFS FOR 2019/20 FINANCIAL YEAR**

NO	NATURE OF SERVICE	REMARKS	Current	2019/2020	2020/2021	2021/2022
		INFLATION RATE: FORECAST	5.3%	5.6%	5.4%	5.4%
1	WATER	A) Private dwelling(conventional meter)				
		i) For the first 6kl or thereof..... (0-6kl)	6	7	7	7
		ii) For consumption in excess of 6kl (6-30kl)	8	8	9	9
		iii) Above 30kl(30kl and above)	9	10	10	11
		Basic Charge for Private dwelling (Conventional meter)	25	26	28	29
		B) Private dwelling (Prepaid meter (per kl))	8	8	9	9
		C) Basic charge	-	-	-	-
		D) Water tag (Lost or Damaged)	208	220	232	245
		A) Business(conventional meter)				
		i) All businesses and shops,malls,hotels and lodges,mortuaries,surgeries and private businesses and car washes	20	21	22	23
		ii) Universities,FET,Colleges,schools,clinics,hospitals,parks,health centre,churches,creche	18	19	20	21
		Basic charge for Business	51	53	56	59
		B) Business (Prepaid)				
		i) All businesses and shops,malls,hotels and lodges,mortuaries,surgeries and private businesses and car washes	-	-	-	-
		ii) Universities,FET,Colleges,schools,clinics,hospitals,parks,health centre,churches,creche	-	-	-	-
		A) Indigent family				
		i) Water consumption(0-6kl)	-	-	-	-
		ii) For consumption in excess of 6kl (6-30kl)	8	8	9	9
		iii) Above 30kl(30kl and above)	9	10	10	10
2	WATER CONNECTION WITHIN 50M DISTANCE	A) Private dwelling(conventional and prepaid)				
		i) Indigent Family	1,003	1,059	1,116	1,177
		ii) Residential	3,812	4,025	4,243	4,472
		B) Business				
		i) Industry and Business (Shopping Malls, Hotels and Lodges, University,FET Colleges, Schools, Car Washes,Gvt Departments, Private Parks, Hospitals, Clinics, Health Centres, Spazas, bottle stores, Private Business, Surgeries, Mortuaries, Shops, Churches, Creches				
		20-25mm size of meter	6,324	6,659	7,032	7,412
		30-50mm size of meter	12,386	13,080	13,786	14,530
		55-150mm size of meter	18,341	19,368	20,414	21,516
		155mm and above size of meter	24,296	25,656	27,042	28,502
		C) Grave Yard	3,162	3,339	3,519	3,709

3	SEWERAGE	A) PRIVATE DWELLING BOTH INDIGENT AND NON INDIGENT				
		(i) Connection	759	801	844	890
		(ii) Basic Charge	63	67	70	74
		B) ALL BUSINESSES				
		(i) Connection	1,265	1,336	1,408	1,484
		(II)Basic Charge	126	134	141	148
		C) Dumping of raw sludge sewage				
		i) Less than 5 000 litres	2,234	2,360	2,487	2,621
		ii) Between 5 000 - 10 000 litres	4,469	4,719	4,974	5,243
		iii) Between 10 000 - 15 000 litres	5,028	5,309	5,596	5,898
		iv) Above 15 000 litres	5,586	5,899	6,218	6,553
4	UNAUTHORISED UTILISATION OF UNMETERED PURIFIED WATER FROM FIRE HYDRANT, BULK PIPE LINES					
		All businesses	18,222	19,242	20,281	21,377
		Quality testing of private boreholes	595	629	663	699
5	UNAUTHORISED CONNECTION / BY PASSING METER					
		Water	12,732	13,445	14,171	14,936
		Sewerage	6,742	7,119	7,504	7,909
6	DAMAGE TO WATER METERS (CONVENTIONAL OR PREPAID)					
			3,162	3,339	3,519	3,709
7	DAMAGE TO PIPE					
		(i) Diameter of 20-50 mm	1,265	1,336	1,408	1,484
		(ii) Diameter of 63-110 mm	3,794	4,007	4,223	4,451
		(iii) Diameter of 160-700 mm	12,660	13,369	14,091	14,852
8	WATER TANKERING					
		8 000 litres	3,219	3,392	3,579	3,776
		10 000 litres	4,292	4,523	4,772	5,035
		18 000 litres	7,511	7,917	8,352	8,811

	SHIFTING OF EXISTING MEASURING DEVICE TO ANOTHER POSITION SAME STAND					
			600	632	667	704
	10 TENDER DOCUMENTS (15% VAT Inclusive)	INCREASE AS PER COST REFLECTIVE				
		Description				
		Inflation Rate				
	1	Micro Projects	324	342	361	380
	2	Small Project	540	570	601	633
	3	Medium Projects	900	950	1,002	1,056
	4	Large Projects	1,500	1,584	1,670	1,760
		Classification should be limited to the following categories:				
		Micro projects more than R30 000 but less than R150 000				
		Small projects more than R150 000 but less than R 500 000				
		Medium projects R 500 000 but less than R 2 000 000				
		Large projects more than R 2 000 000				
	11 HEALTH SERVICES					
		CPI Inflation Rate				
	1	Manure (One tone)	119	126	133	140
	2	Certificate of acceptability (Caterers)	241	254	268	282
	3	Certificate of Acceptability (Foodpremises BEE)	282	298	314	331
	4	Certificate of Acceptability (Foodpremises Big Outlets)	494	522	550	580
	5	Certificate of fitness for premises (Small Business)	353	372	392	414
	6	Certificate of fitness for Big Outlets	494	522	550	580
	7	Certificate of competency funeral undertakers	705	745	785	827
	8	Health report	423	446	471	496
	9	Site inspection for circumcision schools	493	521	549	578
	10	Building Plans (Residence)	211	223	235	247
	11	Building plans (Business)	493	521	549	578
	12	Approval of Building plans (Fire safety plans)	141	148	156	165
	12 LANDING DEPORT					
		CPI Inflation rate				
	1	Plough per hactor	990	1,045	1,102	1,161
	2	Disc Harrowing per hactor	495	523	551	581
	3	Ripper per hactor	990	1,045	1,102	1,161
	4	Furrow per hactor	495	523	551	581
	5	Ridge per hactor	495	523	551	581
	6	Wheeldozer per hactor	283	299	315	333

13	DESCRIPTION OF PREMISES					
	CPI Inflation rate					
	1 Bulk Deposit	444	469	494	521	
	2 Dry cleaning rooms	237	250	264	278	
	3 Spraying rooms	237	250	264	278	
14	FIRE SERVICES					
	CPI Inflation rate					
	1 Up to 2 000 litre storage capacity	180	190	200	211	
	2 Up to 5 000 litre storage capacity	357	377	398	419	
	3 Up to 20 000 litre storage capacity	716	756	797	840	
	4 Above 20 000 litre storage capacity	1,435	1,515	1,597	1,684	
	1 Road tank wagon	141	148	156	165	
	2 Motor vehicle	125	132	139	147	
	3 Any vehicle	63	67	70	74	
	1 Heavy duty pump unit	294	311	327	345	
	2 Medium duty pump unit	255	269	284	299	
	3 Light duty pump unit	214	226	239	251	
	4 Water tanker	255	269	284	299	
	5 Rescue tender	255	269	284	299	
	6 Service vehicle	161	170	179	189	
	7 Trailer or portable pump unit	161	170	179	189	

	1	Heavy duty pump unit	669	707	745	785
	2	Medium duty pump unit	603	636	671	707
	3	Light duty pump unit	536	566	597	629
	4	Water tanker	603	636	671	707
	1	Per fire fighter per hour	211	223	235	247
	1	Filling of Swimming Pool	1,123	1,186	1,250	1,318
15	RENTAL OF FACILITIES					
		Rental payable per month for the lease of offices will be as follows and the rental of a hall				
	1	Offices (Per square meter)	31	33	34	36
	2	Hall				
		a) Category A: Schools				
	1	Pre-school	224	236	249	263
	2	Primary School	336	355	374	394
	3	Private School (Primary / Secondary Level)	449	474	500	527
	4	Secondary School level	449	474	500	527
	5	Tertiary School level	560	591	623	657
	6	Secondary and Primary level	784	828	873	920
	7	Hall and Kitchen	112	118	125	131
		b) Category B: Churches				
	1	Day	449	474	500	527
	2	Night	560	591	623	657
	3	Day and Night	896	946	997	1,051
	4	1Hour	112	118	125	131
	5	3Hours	336	355	374	394

	c) Category C: Private activities				
	1 Wedding	896	946	997	1,051
	2 Music festival (During the Day)	2,567	2,710	2,857	3,011
	3 Music festival (During the Night)	5,133	5,421	5,713	6,022
	4 Parties (During the Day)	896	946	997	1,051
	5 Parties (During the Night)	1,009	1,065	1,123	1,183
	d) Category D				
	1 Community function	257	272	286	302
	2 Community meeting(Civic within Mutale LM).	51	54	57	60
	3 Departmental Meeting	342	361	380	401
	4 e.g Union association	257	272	286	302
	5 Departmental functions	513	542	571	602
	16 Other Charges				
	1 Re-issuing of statement (per statement)	9	9	10	10
	2 Lost of receipt	26	27	29	29
	3 Interest charged on outstanding amounts	7% Per annum	7% Per annum	7% Per annum	7% Per annum

NB: The increase on tariffs is based on the Inflation rate forecast as per the MFMA Circular No: 93 of 2019