

**VHEMBE DISTRICT MUNICIPALITY
DRAFT TARIFFS FOR 2022/2023 FINANCIAL YEAR**

NO	NATURE OF SERVICE	REMARKS	current	2022/2023	2023/2024	2024/2025
		INFLATION RATE: FORECAST	3.9%	4.8%	4.4%	4.5%
1	WATER	A) Private dwelling(conventional meter)				
		i) For the first 6kl or thereof..... (0-6kl)	7	7	8	8
		ii) For consumption in excess of 6kl (6-30kl)	9	10	10	10
		iii) Above 30kl(30kl and above)	11	11	11	11
		Basic Charge for Private dwelling (Conventional meter)	28	30	31	32
		B)Pivate dwelling (Prepaid meter (per kl))	9	10	10	10
		C) Basic charge	-	-	-	-
		D) Water tag (Lost or Damaged)	239	251	262	273
		A) Business(conventional meter)				
		i) All businesses and shops,malls,hotels and lodges,mortuaries,surgeries and private businesses and car washes	23	24	25	26
		ii) Universities,FET,Colleges,schools,clinics,hospitals,parks,health centre,churches,creche	21	22	23	24
		Basic charge for Business	58	61	63	66
		B) Business (Prepaid)				
		i) All businesses and shops,malls,hotels and lodges,mortuaries,surgeries and private businesses and car washes	-	-	-	-
		ii) Universities,FET,Colleges,schools,clinics,hospitals,parks,health centre,churches,creche	-	-	-	-
		A) Indigent family				
		i)Water consumption(0-6kl)	-	-	-	-
		ii) For consumption in excess of 6kl (6-30kl)	9	9	10	10
		iii)Above 30kl(30kl and above)	10	11	11	12
2	WATER CONNECTION WITHIN 50M DISTANCE	A) Private dwelling(conventional and prepaid)				
		i) Indigent Family	1,150	1,205	1,258	1,315
		ii) Residential	4,371	4,580	4,782	4,997
		B) Business				
		i) Industry and Business (Shopping Malls, Hotels and Lodges, University,FET Colleges, Schools, Car Washes,Gvt Departments, Private Parks, Hospitals, Clinics, Health Centres, Spazas, bottle, stores, Private Business, Surgeries, Mortuaries, Shops, Churches, Creches				
		20-25mm size of meter	7,349	7,701	8,040	8,402
		30-50mm size of meter	14,201	21,711	22,994	24,043
		55-150mm size of meter	21,029	22,038	23,008	24,043
		155mm and above size of meter	27,857	29,194	30,478	31,850
		C)Grave Yard	3,625	3,799	3,967	4,145

3	SEWERAGE	A) PRIVATE DWELLING BOTH INDIGENT AND NON INDIGENT				
		(i) Connection	870	912	952	995
		(ii) Basic Charge	73	76	79	83
		B) ALL BUSINESSES				
		(i) Connection	1,450	1,520	1,587	1,658
		(II)Basic Charge	145	152	159	166
		C) Dumping of raw sludge sewage				
		i) Less than 5 000 litres	2,562	2,685	2,803	2,929
		ii) Between 5 000 - 10 000 litres	5,124	5,370	5,606	5,858
		iii) Between 10 000 - 15 000 litres	5,764	6,041	6,307	6,591
		iv) Above 15 000 litres	6,405	6,712	7,008	7,323
4	UNAUTHORISED UTILISATION OF UNMETERED PURIFIED WATER FROM FIRE HYDRANT, BULK PIPE LINES					
		All businesses	20,892	21,895	22,859	23,887
		Quality testing of private boreholes	683	716	747	781
5	UNAUTHORISED CONNECTION / BY PASSING METER					
		Water	14,598	15,299	15,972	16,691
		Sewerage	7,730	8,101	8,457	8,838
6	DAMAGE TO WATER METERS (CONVENTIONAL OR PREPAID)					
			3,625	3,799	3,967	4,145
7	DAMAGE TO PIPE					
		(i) Diameter of 20-50 mm	1,450	1,520	1,587	1,658
		(ii) Diameter of 63-110 mm	4,351	4,559	4,760	4,974
		(iii) Diameter of 160-700 mm	14,515	15,212	15,882	16,596
8	WATER TANKERING					
		8 000 litres	3,776	3,957	4,131	4,317
		10 000 litres	5,035	5,276	5,508	5,756
		18 000 litres	8,811	9,234	9,641	10,075

	SHIFTING OF EXISTING MEASURING DEVICE TO ANOTHER POSITION SAME STAND					
9			704	738	770	805
10	TENDER DOCUMENTS (15% VAT Inclusive)	INCREASE AS PER COST REFLECTIVE				
		Description				
		Inflation Rate				
	1	Micro Projects	371	389	406	425
	2	Small Project	619	649	677	708
	3	Medium Projects	1,032	1,081	1,129	1,180
	4	Large Projects	1,720	1,802	1,882	1,966
		Classification should be limited to the following categories:				
		Micro projects more than R30 000 but less than R150 000				
		Small projects more than R150 000 but less than R 500 000				
		Medium projects R 500 000 but less than R 2 000 000				
		Large projects more than R 2 000 000				
11	HEALTH SERVICES					
		CPI Inflation Rate				
	1	Manure (One tone)	137	143	149	156
	2	Certificate of acceptability (Caterers)	276	289	302	315
	3	Certificate of Acceptability (Foodpremises BEE)	324	339	354	370
	4	Certificate of Acceptability (Foodpremises Big Outlets)	567	594	620	648
	5	Certificate of fitness for premises (Small Business)	404	424	442	462
	6	Certificate of fitness for Big Outlets	567	594	620	648
	7	Certificate of competency funeral undertakers	808	847	884	924
	8	Health report	485	508	530	554
	9	Site inspection for circumcision schools	565	592	619	646
	10	Building Plans (Residence)	242	253	264	276
	11	Building plans (Business)	565	592	619	646
12	LANDING DEPOT					
		CPI Inflation rate				
	1	Plough per hactor	1,300	1,362	1,422	1,486
	2	Disc Harrowing per hactor	1,040	1,090	1,138	1,189
	3	Ripper per hactor	1,400	1,467	1,532	1,601
	4	Furrow per hactor	1,040	1,090	1,138	1,189
	5	Ridge per hactor	1,040	1,090	1,138	1,189
	6	Wheeldozer per hactor	465	487	509	532

13	DESCRIPTION OF PREMISES					
	CPI Inflation rate					
	1 Bulk Deposit	509	534	557	582	
	2 Dry cleaning rooms	272	285	297	311	
	3 Spraying rooms	272	285	297	311	
14	FIRE SERVICES					
	CPI Inflation rate					
	1 Up to 2 000 litre storage capacity	206	216	226	236	
	2 Up to 5 000 litre storage capacity	410	429	448	468	
	3 Up to 20 000 litre storage capacity	821	860	898	938	
	4 Above 20 000 litre storage capacity	1,645	1,724	1,800	1,881	
	1 Road tank wagon	161	169	176	184	
	2 Motor vehicle	143	150	157	164	
	3 Any vehicle	72	76	79	83	
	1 Rescue tender	292	306	320	334	
	2 Service vehicle	184	193	202	211	
	3 Trailer or portable pump unit	184	193	202	211	

	1	Heavy duty pump unit	767	804	840	877
	2	Medium duty pump unit	691	724	756	790
	3	Light duty pump unit	614	644	672	703
	4	Water tanker	691	724	756	790
	1	Per fire fighter per hour	242	253	264	276
	1	Filling of Swimming Pool	1,288	1,349	1,409	1,472
	1	Approval of Building plans (Fire safety plans)	161	169	176	184
	1	Issuing of Fire Reports	104	109	114	119
15	RENTAL OF FACILITIES					
		Rental payable per month for the lease of offices will be as follows and the rental of a hall				
	1	Offices (Per square meter)	36	37	39	41
	2	Hall				
		a) Category A: Schools				
	1	Pre-school	257	269	281	294
	2	Primary School	385	404	421	440
	3	Private School (Primary / Secondary Level)	515	540	563	589
	4	Secondary School level	515	540	563	589
	5	Tertiary School level	642	673	702	734
	6	Secondary and Primary level	899	942	984	1,028
	7	Hall and Kitchen	128	135	140	147
		b) Category B: Churches				
	1	Day	515	540	563	589
	2	Night	642	673	702	734
	3	Day and Night	1,027	1,076	1,124	1,174
	4	1Hour	128	135	141	147
	5	3Hours	385	404	422	441

	c) Category C: Private activities				
	1 Wedding	1,027	1,076	1,124	1,174
	2 Music festival (During the Day)	2,943	3,084	3,220	3,365
	3 Music festival (During the Night)	5,885	6,168	6,439	6,729
	4 Parties (During the Day)	1,027	1,076	1,124	1,174
	5 Parties (During the Night)	1,157	1,212	1,265	1,322
	d) Category D				
	1 Community function	295	309	323	337
	2 Community meeting(Civic within Mutale LM).	59	62	64	67
	3 Departmental Meeting	392	411	429	448
	4 e.g Union association	295	309	323	337
	5 Departmental functions	589	617	644	673
	16 Other Charges				
	1 Re-issuing of statement (per statement)	10	10	11	11
	2 Lost of receipt	28	30	31	32
	3 Interest charged on outstanding amounts	7% Per annum	7% Per annum	7% Per annum	7% Per annum

17 Third Parties Payments

1 Commission Fee on third parties payments	-	2.5%	2.61%	2.73%
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18 Honey Sucker

1 Honey Sucker per Load 10 000 L	-	R950	R992	R1,036
2 Transport per KM (1km) for Km Exceeding 10Km	-	R9.5	R10	R10

NB: The increase on tariffs is based on the Inflation rate forecast as per the Budget MFMA Circular No: 115