

9.8. OFFICE OF THE EXECUTIVE MAYOR

NO:	Priority area	Strategies/activities	Project description	Location	Source of funds	Output Indicator	Baseline	Annual Targets	Revised Annual Targets	Q1 Targets	Q2 Targets	Q3 Targets	Q4 Targets	Budget	POE
Key priority area 6: Good governance and public participation															
Strategic Objective 6.1. To promote culture of accountability, participatory, responsiveness, transparency and clean governance															
1.	Finance and Administration	Publicity and Media coordination	Advertising Publicity and Marketing	District wide	Equitable share	Number of media advert publication done	4	4	-	1	1	1	1	R400 000.00	Delivery note
2.	Finance and Administration	Advertising Publicity and Marketing	Advertising Publicity and Marketing: Big screens and marketing materials	District wide	Equitable share	Number of: big screens marketing materials procured	4	1	-	1	1	1	1	R563 920.00	Delivery note
3.	Finance and Administration	Communication Conference	Communication Conference	District wide	Equitable share	Number of communication conference	1	1	-	-	1	1	-	R40 000.00	Attendance register
4.	Finance and Administration	Public Participation / Community engagement	Imbizos	District wide	Equitable share	Number of Imbizos conducted	3	4	-	1	1	1	1	R600 000.00	Attendance register

9.8. OFFICE OF THE EXECUTIVE MAYOR

NO:	Priority area	Strategies/activities	Project description	Location	Source of funds	Output Indicator	Baseline	Annual Targets	Revised Annual Targets	Q1 Targets	Q2 Targets	Q3 Targets	Q4 Targets	Budget	POE
5.	Finance and Administration	Support for Traditional Leaders	Support for Traditional Leaders	District wide	Equitable share	100% support for traditional leaders provided	100 %	100%	-	100%	100%	100%	100%	R200 000.00	
6.	Finance and Administration	SODA / Inauguration	SODA / Inauguration	District wide	Equitable share	Number of SODA / Inauguration conducted	1	1	-	1	-	-	-	R334 400.00	Attendance register
7.	Finance and Administration	Thusong Service Awareness	Thusong Service Awareness	District wide	Equitable share	Number of Thusong service awareness conducted	4	4	-	1	1	1	1	R40 000.00	Attendance register
8.	Finance and Administration	Support for Traditional Leaders	Support for Traditional Leaders	District wide	Equitable share	Number of Batho Pele event conducted	0	1	-	-	1	-	-	R122 400.00	Attendance register
9.	Finance and Administration	SODA / Inauguration	SODA / Inauguration	District wide	Equitable share	Number of National events conducted	0	1	-	-	-	-	1	R397 000.00	Attendance register
Key priority area 4: Municipal transformation and organizational development															
Strategic objective 4.3: To create enabling communication services/environment and coordinating mainstreaming programmes															

9.8. OFFICE OF THE EXECUTIVE MAYOR

NO:	Priority area	Strategies/activities	Project description	Location	Source of funds	Output Indicator	Baseline	Annual Targets	Revised Annual Targets	Q1 Targets	Q2 Targets	Q3 Targets	Q4 Targets	Budget	POE
10.	Finance and Administration	Special groups (Gender, Youth, Children, Senior Citizens, women, Disability and Moral regeneration engagement)	Special programmes	District wide	Equitable share	Number of Special programmes conducted	12	12	-	3	3	3	3	R1 693 233.60	Attendance register
11.	Planning and Development	Skills Development	Mayors Bursary	District wide	Equitable share	Number of Mayors Bursary awarded	1000	1000	-	Terms of reference developed	Advertisement and issuing application	Administration of application forms	1000	R3 500 000.00	Acceptance letter

ANNEXURE B

1 PERSONAL DEVELOPMENT PLAN

1.1.1 A Municipality should be committed to:

- (a) the continuous training and development of its employees to achieve its vision, mission and strategic objectives and empower employees and
- (b) managing training and development within the ambit of relevant national policies and legislation.

1.1.2 A Municipality should follow an integrated approach to Human Resource Management, that is:

- (a) Human resource development forms an integral part of human resource planning and management.
- (b) In order for training and development strategy and plans to be successful it should be based on sound Human Resource (HR) practices, such as the (strategic) HR Plan, job descriptions, the result of regular performance appraisals and career pathing.
- (c) To ensure the necessary linkage with performance management, the Performance Management and Development System provides for the Personal Development Plans of employees to be included in their annual performance agreements. Such approach will also ensure the alignment of individual performance objectives to the municipality's strategic objectives, and that training and development needs can be identified through performance management and appraisal.
- (d) Career-pathing ensures that employees are placed and developed in jobs according to aptitude and identified potential. Through training and development they can acquire the necessary competencies to prepare them for future positions. A comprehensive competency framework and profile for Municipal Managers are attached and these should be linked to relevant registered unit standards to specifically assist them in compiling Personal Development Plans in consultation with their managers.

1.1.3 Personal Development Plans are compiled for individual employees and the data collated from all employees in the municipality forms the basis for the data collated from all employees in the municipality forms the basis for the prescribed Workplace Skills Plan, which

municipalities are required to compile as a basis for all training and education activities in the municipality in a specific financial year and report on progress made to the Local Government Sector Education and Training Authority.

1.1.4 The aim of the compilation of Personal Development Plans is to identify, prioritise and implement training needs.

1.1.5 Compiling the Personal Development Plan attached at Appendix 1.

- (a) Competency assessment instruments, which are dealt with more specifically in Appendix 1 and 2, should be established to assist with the objective assessment of employees' actual competencies against their job specific competency profiles and managerial competencies at a given period in time with the purpose of identifying training needs or skills gaps.
- (b) The competency framework and profiles and relevant competency assessment results will enable a manager, in consultation with his/her employee, to compile a Personal Development Plan. The identified training needs should be entered into column 1 of Appendix 1, entitled Skills/Performance Gap. The following should be carefully determined during such a process:
 - i. **Organisational needs, which include the following:**
 - Strategic development priorities and competency requirements, in line with the municipality's strategic objectives.
 - The competency requirements of individual jobs. The relevant job requirements (job competency profile) as identified in the job description should be compared to the current competency profile of the employee to determine the individual's competency gaps.
 - Specific competency gaps as identified during the probation period find performance appraisal of the employee.
 - ii. **Individual training needs that are job/career related.**
- (c) Next, the prioritisation of the training needs [1 to...] should be listed since it may not be possible to address all identified training needs in a specific financial year. It is however of critical importance that training needs be addressed on a phased and priority basis. This implies that all these needs should be prioritized for purposes of accommodating critical/strategic training and development needs in the HR Plan, Personal Development Plans and Workplace Skills Plan.
- (d) Consideration must then be given to the expected outcomes, to be listed in column 2 of Appendix 1, so that once the intervention is completed the impact it had can be measured against relevant output indicators.

- (e) An appropriate intervention should be identified to address training needs/skills gaps and the outcome to be achieved but with due regard to cost effectiveness. These should be listed in column 2 of Appendix 1, entitled: Suggested training and/or development activity in line with the National Qualifications Framework which could enable the trainee to obtain recognition towards a qualification for training undertaken. It is important to determine through the Training/Human Resource Development/Skills Development Unit within the municipality whether unit standards have been developed and registered with the South African Qualifications Authority that are in line with the skills gap and expected outcomes identified. Unit standards usually have measurable assessment criteria to determine achieved competency.
- (f) Guidelines regarding the number of training days per employee and the nominations of employees: An employee should on average receive at least five days of training per financial year and not unnecessarily be withdrawn from training interventions.
- (g) Column 4 of Appendix 1: The suggested mode of delivery refers to the chosen methodology that is deemed most relevant to ensure transfer of skills. The training/development activity should impact on delivery back in the workplace. Mode of delivery consists of, amongst others, self-study. [The official takes it upon him/her to read e.g. legislation; internal or external training provision; coaching and/or mentoring and exchange programmes, etc.
- (h) The suggested time frames (column 5 Appendix 1) enable managers to effectively plan for the annum e.g. so that not all their employees are away from work within the same period and also ensuring that the PDP is implemented systematically.
- (i) Work opportunity created to practice skill/development areas, in column 6 of Appendix 1, further ensures internalisation of information gained as well as return on investment (not just a nice to have skill but a necessary to have skill that is used in the workplace).
- (j) The final column, column 7 of Appendix 1, provides the employee with a support person that could act as coach or mentor with regards to the area of learning.

(k)

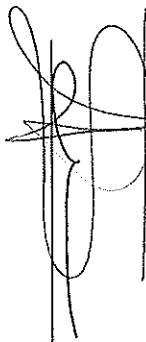
APPENDIX 1

PERSONAL DEVELOPMENT PLAN OF: Ms. NDOU TSHIMANGADZO

Compiled on: [DATE] 01 July 2023

1. Skills Performance Gap (in order of priority)	2. Outcomes Expected (measurable indicators: quantity, quality and time frames)	3. Suggested training and /or development activity	4. Suggested mode of delivery	5. Suggested Time Frames	6. Work opportunity created to practice skill/development area	7. Support Person
Advanced Management Skills	High level performance reports in time.	Advanced Management Training MSCOA training	To provide quality service to the communities	2023.	Management	Executive Mayor

Signed and accepted by the Employee (Municipal Manager)



Date: 1/07/2022

Signed by the Executive Mayor on behalf of the Municipality



Date: 01-07-2022

ANNEXURE C: DISCLOSURE FORM FOR BENEFITS AND INTERESTS

I, the undersigned (Surname and Initials) Ndou Tshimangadzo Sylva.
(Postal Address) P.O. Box 6780
Thohoyandou, 0950
(Residential Address) ~~Thohoyandou, 0950~~
(Position Held) Municipal Manager
(Name of Municipality) Wembe District Municipality
Tel: 015 960 2010 Fax: N/A.

hereby certify that the following information is complete and correct to the best of my knowledge:

1. Shares, securities and other financial interests (Not bank accounts with financial institutions.)			
Number of shares/Extent of financial interest	Nature	Nominal Value	Name of Company/Entity
None	N/A.	0.00.	N/A.
None	N/A.	0.00.	N/A.

2. Interest in a trust	
Name of trust	Amount of Remuneration/ Income
None	0.00.
None	0.00.

3. Membership, directorships and partnerships		
Name of corporate entity, partnership or firm	Type of business	Amount of Remuneration/ Income
Dzheukelo Agricultural	Agricultural	0.00.
Bluecraine Gen Trading	Supplier	0.00.

4. Remunerated work outside the Municipality (Must be sanctioned by Council.)		
Name of Employer	Type of Work	Amount of remuneration/ Income
None	None	0.00.
None	None	0.00.

5. Consultants, Retainerships and Relationships			
Name of Client	Nature	Type of business activity	Value of any benefits received
None	No	N/A.	0.00.
None	None	N/A.	0.00.

PLACE: Thuyngon
 DATE: 01 July 2022
 SIGNATURE OF MUNICIPAL MANAGER: [Signature]

8. Land and Property			
Description	Extent	Area	Value
House	134m ² roomed house	134m ² East	134m² East

7. Gifts and Hospitality from a source rather than a family member		
Description	Value	Member
None	None	N/A
None	None	N/A

6. Subsidies, grants and sponsorships by any organisation		
Source of assistance	Descriptions of assistance	Value of assistance
None	None	N/A - 0.00
None	None	N/A - 0.00